

# Financial Information System

## Year wise Comparison of Municipal Finance - Absolute



Absolute :Rs.lakhs



Heads		Name of the ULB : Raichur							
		Population (2001 census) : 207421							
		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
<b>RECEIPTS</b>									
	Opening Balance	6.52	65.96	82.59	43.90	78.03	40.97	40.97	0.00
	Total Receipts(I+II)	622.26	667.67	544.17	656.61	0.30	561.54	578.40	1534.46
I	Revenue Receipts (A to C)	622.26	667.67	544.17	656.61	0.30	561.54	578.40	1534.46
	Own Receipts (A+B)	248.78	276.20	217.29	357.64	0.30	220.83	295.58	480.58
A	Tax Receipts	62.98	61.60	49.97	56.52	0.00	150.52	181.36	244.77
	(i)of which property Tax	54.48	52.50	41.38	45.09	0.00	121.79	172.36	243.77
	(ii)of which Surcharge on Stamp duty	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00
	(iii)of which Advertisement tax	0.00	0.14	0.00	0.05	0.00	0.21	1.00	1.00
	(iv)of which Cesses	8.50	8.96	8.59	11.38	0.00	28.52	0.00	0.00
B	Non Tax Receipts	138.48	162.80	104.75	245.07	0.30	70.31	114.22	235.81
	(i)of which Water Charge	64.40	53.49	55.28	62.85	0.00	24.69	76.07	123.72

Heads		Name of the ULB : Raichur							
		Population (2001 census) : 207421							
		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
	(ii)of which Rents on Building	5.21	5.62	7.37	6.30	0.00	6.48	5.27	9.90
	(iii)of which Development Charges	13.13	21.65	20.35	28.10	0.00	16.81	11.93	30.86
<b>C</b>	<b>Grants (I to III)</b>	<b>373.48</b>	<b>391.47</b>	<b>326.88</b>	<b>298.97</b>	<b>0.00</b>	<b>340.71</b>	<b>282.82</b>	<b>1053.88</b>
	<b>I - SFC Devolution</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281.92</b>	<b>282.82</b>	<b>466.48</b>
	(i)of which salary	0.00	0.00	0.00	0.00	0.00	281.92	282.82	466.48
	(ii)of which Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iii)of which KUWS&DB/BWSSB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iv)of which specific purpose grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>II - Central Finance Commission grants</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	(i)10th FC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii)11th FC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iii)12th FC	0.00	0.00	0.00	0.00	0.00	55.29	0.00	149.69
	(iv)Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>III - Any Other Grants</b>	<b>93.67</b>	<b>78.75</b>	<b>54.22</b>	<b>65.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	(i)of which SJSRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Heads		Name of the ULB : Raichur			Population (2001 census) : 207421				
		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
	(ii)of which IDSMT/UIDSSMT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>II</b>	<b>Capital Receipts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	(i)of which State Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii)of which Central Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iii)Other Loans (extraordinary CR + loan recovery)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iv)Any other Specific purpose capital grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>EXPENDITURE</b>									
	<b>Total Expenditure (I+II)</b>	<b>620.13</b>	<b>647.13</b>	<b>599.77</b>	<b>579.76</b>	<b>0.00</b>	<b>1013.19</b>	<b>999.17</b>	<b>1054.82</b>
<b>I</b>	<b>Revenue Expenditure (A to E)</b>	<b>620.13</b>	<b>647.13</b>	<b>599.78</b>	<b>579.76</b>	<b>0.00</b>	<b>785.07</b>	<b>667.37</b>	<b>698.61</b>
<b>A</b>	<b>A General Expenditure</b>	<b>50.14</b>	<b>60.12</b>	<b>54.65</b>	<b>57.90</b>	<b>0.00</b>	<b>282.87</b>	<b>283.82</b>	<b>112.40</b>
	Salary on Municipal Staff (Other than B)	42.50	44.84	46.84	39.33	0.00	227.87	283.82	68.41
<b>B</b>	<b>Expenditure on Obligatory service</b>	<b>516.29</b>	<b>554.65</b>	<b>495.96</b>	<b>474.85</b>	<b>0.00</b>	<b>362.20</b>	<b>366.71</b>	<b>586.21</b>

Heads		Name of the ULB : Raichur							
		Population (2001 census) : 207421							
		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
	<b>(i)Water Supply</b>	<b>116.30</b>	<b>148.21</b>	<b>169.65</b>	<b>171.00</b>	<b>0.00</b>	<b>160.00</b>	<b>139.00</b>	<b>185.34</b>
	<b>Salary</b>	64.10	76.72	79.46	72.33	0.00	110.00	84.45	122.83
	<b>Non-Salary</b>	52.20	71.49	90.19	98.67	0.00	50.00	54.55	62.51
	<b>(ii)Streetlight</b>	<b>35.79</b>	<b>57.32</b>	<b>17.59</b>	<b>29.02</b>	<b>0.00</b>	<b>45.00</b>	<b>38.79</b>	<b>37.88</b>
	<b>Salary</b>	3.58	4.96	3.56	2.47	0.00	5.00	4.96	3.41
	<b>Non-Salary</b>	26.55	26.55	26.55	26.55	26.55	26.55	26.55	26.55
	<b>(iii)Solid waste management</b>	<b>12.52</b>	<b>13.50</b>	<b>14.79</b>	<b>12.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87.62</b>
	<b>Salary</b>	12.10	13.42	13.78	12.22	0.00	0.00	0.00	14.10
	<b>Non-Salary</b>	0.42	0.08	1.01	0.00	0.00	0.00	0.00	73.52
	<b>(iv)Education</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.39</b>
	<b>Salary</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.18
	<b>Non-Salary</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.21
	<b>(v)Public health</b>	<b>150.30</b>	<b>179.34</b>	<b>197.71</b>	<b>212.24</b>	<b>0.00</b>	<b>2.20</b>	<b>139.13</b>	<b>202.78</b>
	<b>Salary</b>	110.88	126.48	127.41	134.65	0.00	2.20	139.13	202.16
	<b>Non-Salary</b>	39.42	52.86	70.30	77.59	0.00	0.00	0.00	0.62
	<b>(vi)UGD</b>	<b>6.66</b>	<b>7.10</b>	<b>7.17</b>	<b>6.69</b>	<b>0.00</b>	<b>20.00</b>	<b>15.13</b>	<b>21.25</b>
	<b>Salary</b>	6.66	7.10	7.17	6.69	0.00	0.00	5.96	20.82
	<b>Non-Salary</b>	0.00	0.00	0.00	0.00	0.00	20.00	9.17	0.43

Heads		Name of the ULB : Raichur							
		Population (2001 census) : 207421							
		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
	<b>(vii)Storm water drainage</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.09</b>
	<b>Salary</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.09
	<b>Non-Salary</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>(viii)Maintenece of road</b>	<b>194.72</b>	<b>149.18</b>	<b>89.05</b>	<b>43.68</b>	<b>0.00</b>	<b>135.00</b>	<b>34.66</b>	<b>25.86</b>
	<b>Salary</b>	12.39	13.49	13.47	11.27	0.00	120.00	2.84	5.84
	<b>Non-Salary</b>	182.33	135.69	75.58	32.41	0.00	15.00	31.82	20.02
	<b>(ix)Electricity bill payment (including others)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>of which Water Supply</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>of which streetlight</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>C</b>	<b>Expenditure on Discretionary service</b>	<b>12.87</b>	<b>15.44</b>	<b>21.70</b>	<b>32.23</b>	<b>0.00</b>	<b>140.00</b>	<b>16.84</b>	<b>0.00</b>
<b>D</b>	<b>Any other Revenue Expenditure not included from A to C</b>	<b>40.83</b>	<b>16.92</b>	<b>27.47</b>	<b>14.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E</b>	<b>Cesses Paid to Govt.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.63</b>
<b>II</b>	<b>Capital Expenditure (Obligatory + discretionary service)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228.12</b>	<b>331.80</b>	<b>356.21</b>
	<b>(i)Road</b>	0.00	0.00	0.00	0.00	0.00	48.80	31.82	85.56

Heads		Name of the ULB : Raichur							
		Population (2001 census) : 207421							
		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
	(ii)Storm Water draignage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.86
	(iii)UGD	0.00	0.00	0.00	0.00	0.00	15.51	9.14	0.00
	(iv)Streetlight	0.00	0.00	0.00	0.00	0.00	24.45	50.00	27.78
	(v)Solid Waste management	0.00	0.00	0.00	0.00	0.00	10.16	0.00	0.00
	(vi)Water Supply	0.00	0.00	0.00	0.00	0.00	67.75	153.91	34.19
	(vii)Purchase of vehicle	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00
	(viii)Buildings	0.00	0.00	0.00	0.00	0.00	4.39	7.65	5.06
	(ix)Shops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(x)Repayment of loans	0.00	0.00	0.00	0.00	0.00	57.06	0.00	0.00
	<b>Total Expenditure on Salary</b>	<b>265.07</b>	<b>301.82</b>	<b>308.00</b>	<b>294.12</b>	<b>0.00</b>	<b>483.07</b>	<b>538.00</b>	<b>461.84</b>
	<b>Total Expenditure on O&amp;M</b>	<b>355.06</b>	<b>345.31</b>	<b>291.78</b>	<b>285.64</b>	<b>0.00</b>	<b>252.00</b>	<b>129.37</b>	<b>236.77</b>
<b>III</b>	<b>Closing Balance</b>	<b>65.96</b>	<b>82.59</b>	<b>43.90</b>	<b>78.03</b>	<b>33.16</b>	<b>11.28</b>	<b>11.28</b>	<b>0.00</b>
<b>IV</b>	<b>Deficit/Surplus</b>	<b>2.13</b>	<b>20.54</b>	<b>-55.60</b>	<b>76.85</b>	<b>0.30</b>	<b>-451.65</b>	<b>-420.77</b>	<b>479.64</b>
<b>V</b>	<b>Difference(IV-III)</b>	<b>-63.83</b>	<b>-62.05</b>	<b>-99.50</b>	<b>-1.18</b>	<b>-32.86</b>	<b>-462.93</b>	<b>-432.05</b>	<b>479.64</b>